

2022/23 Special Charge**Appendix C**

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	2022-23		2021-22
	£		£
CHILDRENS PLAYGROUNDS	22,530	20%	26,000
BANDSTANDS	13,250	100%	3,600
FOOTWAYS & AMENITY LIGHTING	1,850	5%	1,800
FLORAL DISPLAYS	4,900	15%	4,820
HORSHAM PARK	69,800	33%	68,700
GRANTS TO NEIGHBOURHOOD COUNCILS	24,000	100%	19,400
YOUTH WORKER GRANT	31,000	100%	31,000
RECREATION GROUNDS	45,500	50%	45,250
CHRISTMAS LIGHTS	28,500	100%	28,450
COMMUNITY WARDENS	82,000	100%	80,900
TOTAL	<u>323,330</u>		<u>309,920</u>
Council Tax base	12,050.7		11,913.9
Band 'D' equivalent	£26.83		£26.01